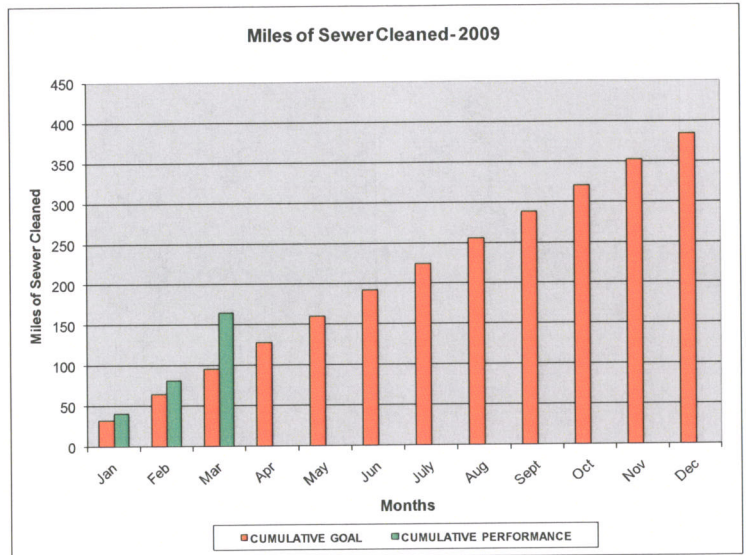


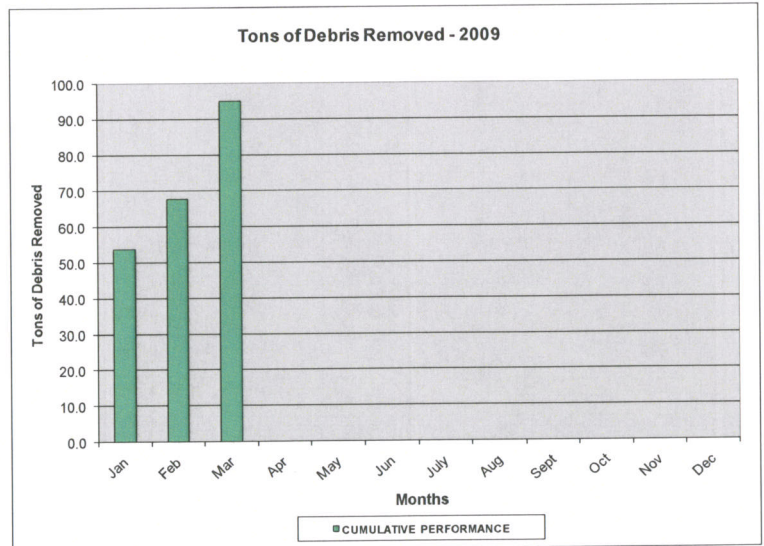
## SEWER CLEANING

Objective: Clean Total System (1530) Every 4 Years = 25% of System per Year - Achieve "Best in Class" Status. Performance Goals: Clean 25% of System per Year = 382 Miles per Year = 32 Miles per Month  
 "Aggressive Inspection & Enforcement = Compliance"  
 Through March 2009

Miles of Sewer Cleaned - 2009				
MONTH	MONTHLY GOAL	CUMULATIVE GOAL	MONTHLY PERFORMANCE	CUMULATIVE PERFORMANCE
Jan	32	32	40.6	40.6
Feb	32	64	40.9	81.5
Mar	32	96	83.6	165.0
Apr	32	128		
May	32	160		
Jun	32	192		
July	32	224		
Aug	32	256		
Sept	32	288		
Oct	32	320		
Nov	32	352		
Dec	32	384		



Miles of Sewer Cleaned Sept. 2002 Thur March 2009		
Year	Goal	Performance
2002	120.0	162.5
2003	360.0	480.0
2004	360.0	435.3
2005	360.0	699.6
2006	360.0	507.1
2007	360.0	551.4
2008	360.0	788.5
2009	360.0	165.0
<b>Total</b>	<b>2,640.0</b>	<b>3,789.4</b>



Debris Removed (Tons) - 2009		
MONTH	MONTHLY PERFORMANCE	CUMULATIVE PERFORMANCE
Jan	53.7	53.7
Feb	96.3	67.6
Mar	43.6	94.9
Apr		
May		
Jun		
July		
Aug		
Sept		
Oct		
Nov		
Dec		

*Performed over 165 miles of sewer cleaning through 1st Quarter 2009  
 Goal to Date = 2640 miles / Performance to Date = 3789.4 miles  
 Performance continues well ahead of goal. Removed over 94 Tons of Debris*